

Implementation Schedule for Transport Sector Strategies in the Area of Waterway Transport for 2014 - 2020(23)

No. of cluster	No. of measure	Name of measure included in Transport strategy time schedule	VMH		Mil. CZK	Project funding plan for the years 2014-2020(23)				Estimated time period of project realization (from - until)									
			Cluster rating zone	Weighted sum of point scores		CEF cohesion / European part	OPT II CF	ERDF	State budget	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
						6 616	1 929	3 203	3 701	0	0	0	0	0	0	0			
CV001P	V001	Improvement of navigation conditions on the Dolní Labe/Lower Elbe in the section of Střekov – state border	2	7,2	4 189	0	1 929	0	2 260										
CV002P	V002	Přelouč II lock	27	5,3	3 063	3 063	0	0	0										
CV002P	V003	Srnojedy lock chamber upgrade	27	5,3	418	418	0	0	0										
CV002P	V004	Modernization of lock chambers Velký Osek	27	5,3	92	92	0	0	0										
CV002P	V005	Brandýs nad Labem lock chamber upgrade	27	5,3	323	323	0	0	0										
CV002P	V006	Road bridge over Elbe between Valy and Mělice	27	5,3	214	214	0	0	0										
CV002P	V007	Stabilization of navigation route at Chvaletice port	27	5,3	88	88	0	0	0										
CV002P	V008	Public port of Pardubice	27	5,3	224	224	0	0	0										
CV003P	V039	Provision of safe underpass clearances on the Vltava Waterway	8	5,7	1 004	1 004	0	0	0										
CV003P	V035	Modernization of roadsteads of the lock chamber Štvanice, Lock Chamber Praha - Staré Město	8	5,7	650	650	0	0	0										
CV003P	V036	Hořín lock chamber pound upgrade	8	5,7	230	230	0	0	0										
CV003P	V038	Increase in draught on the Vltava Waterway	8	5,7	65	65	0	0	0										
CV003P	V040	Adjustment to straits at Zbraslav, Štěchovice	8	5,7	200	200	0	0	0										
CV003P	V047	Štvanice lock chamber roadstead upgrade	8	5,7	45	45	0	0	0										
CV004P	V050	Completion of the Vltava waterway from Hněvkovice to Týn nad Vltavou	-	4	361	0	0	0	361										
CV004P	V052	Hluboká n.V. port	-	4	230	0	0	0	230										
CV005P	V074	Petrov marina	-	3,5	40	0	0	0	40										

*) The specific measure will be assigned in case of EIA affirmative statement allowing its realization.

- This schedule of implementation of the Transport strategy is annexed to the Summary Document of the document Transport Sector Strategies 2nd phase. It outputs it is necessary to interpret it in the context of the text section of the Summary Document, which states the basis for its creation.
- The color of an individual cell of the schedule represents a resource, which the Transport strategy anticipates will be used for a specific project. Mutual change of resources between projects is not excluded.
- As a condition for the use of a particular resource on a particular project is the approval of applications for funding at national and European level.
- For actions proposed for co-financing from the EU are always calculated total anticipated construction costs (EU + national co-financing) and cited like this as a resource in the appropriate column.
- This schedule of implementation of the Transport strategy states in the cells implementation from-until the estimated period of construction since its launch to the start of operation. The funding of projects will also continue in the years following the start of operation (up to 2 years according to current practice).
- **In the schedule are not listed infrastructure projects of waterways for recreational traffic. Their funding is expected from the integrated regional operational program (ERDF) or from the relevant project package (national resources).**
- Selection of projects intended for implementation is influenced by the Transport strategy priorities, project readiness for implementation and availability of each resource in time (limitations of the use of each resource is given by its determination by the EU).