

Implementation Schedule for Transport Sector Strategies in the Area of Road Infratsructure for 2014 - 2020(23)

No. of cluster	No. of measure	Name of masure included in Transport strategy time schedule	VMH		Mil. CZK	Project funding plan for the years 2014-2020(23)						Estimated time period of project realization (from - until)									
			Cluster rating zone	Weighted sum of point scores		CEF cohesion	OPT II CF	OPT II ERDF	OPT I	State budget	Package BYPASSES	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
						12 092	64 853	13 890	25 305	45 921	15 894										
CS006P	-	D3 0308 C Veselí nad Lužnicí - Bošilec	-	-	1 534	0	0	0	1 931	0	0										
CS006P	-	D3 0309/III Borek - Úsilné	-	-	1 430	0	0	0	2 203	0	0										
CS015P	S131	R4 Skalka - intersection II/118	-	-	1 150	0	0	0	1 150	0	0										
CS017P	-	R6 Lubenec - Bošov	14	-	1 850	0	0	0	1 850	0	0										
CS045P	-	I/11 Mokré Lazce - border of districts Opava,Ostrava	-	-	4 346	0	0	0	1 449	0	0										
CS4202N	-	I/44 Vlachov - Rájec	-	-	1 018	0	0	0	339	0	0										
CS023P	S373	R35 MUK Opatovice completion of the construction of an	4	8,10	1 559	0	0	0	1 559	0	0										
CS4083P	S370 - KON	I/35 Valašské Meziříčí - Lešná Phase 3	14	7,08	363	0	0	0	363	0	0										
CS045P	S376	I/11 Ostrava Prodloužená Rudná	46	5,05	2 999	0	0	0	2 999	0	0										
-	-	D1 Mirošovice - Kývalka	-	-	14 888	0	5 013	0	3 190	6 684	0										
CS004P	-	D1 0137 Přerov - Lipník n.B.	-	-	6 052	0	2 017	0	4 035	0	0										
CS046P	S073	I/11 Oldřichovice - Bystřice	8	6,39	3 355	0	1 118	0	2 237	0	0										
CS046P	S072	I/11 Nebory - Oldřichovice	8	6,39	2 366	0	1 366	0	1 000	0	0										
CS006P	S193	D3 0309/I Bošilec - Ševětín	9	6,66	2 746	0	1 746	0	1 000	0	0										
CS008P	S183	D11 1106 Hradec Králové - Smiřice	3	7,32	8 066	8 066	0	0	0	0	0										
CS008P	S184	D11 1107 Smiřice - Jaroměř	3	7,32	4 026	4 026	0	0	0	0	0										
CS004P	S202	D1 0136 Říkovice-Přerov	3	8,97	7 577	0	7 577	0	0	0	0										
CS023P	S292	R35 Časy - Ostrov	4	8,10	5 014	0	5 014	0	0	0	0										
CS023P	S293	R35 Opatovice nad Labem - Časy	4	8,10	6 123	0	6 123	0	0	0	0										
CS046P	S071	I/68 Třanovice - Nebory	8	6,39	2 693	0	2 693	0	0	0	0										
CS006P	S194	D3 0309/II Ševětín - Borek	9	6,66	2 615	0	2 615	0	0	0	0										
CS006P	S197	D3 0310/I Úsilné - Hodějovice	9	6,66	6 587	0	6 587	0	0	0	0										
CS006P	S196	D3 0310/II Hodějovice - Třebonín	9	6,66	7 422	0	7 422	0	0	0	0										
CS028P	S155	R48 Frýdek Místek - bypass incl. connection to R56	9	6,17	6 134	0	6 134	0	0	0	0										
CS029P	S379	R49 4901 Hulín - Fryšták	13	7,15	7 211	0	7 211	0	0	0	0										
CS033P	S062	R55 5505 Otrokovice bypass SE	13	6,64	1 077	0	1 077	0	0	0	0										
CS4007P	S136	R3 0312/II (Třebonín - Austrian border)	38	5,25	7 372	0	1 140	0	0	0	0										
CS072P	S276	I/27 Přeštice,bypass	11	7,83	728	0	0	728	0	0	0										
CS078P	S051	I/33 Jaroměř - bypass	11	7,01	928	0	0	928	0	0	0										
CS085P	S057	I/36 Sezemice bypass	12	7,46	680	0	0	680	0	0	0										
CS085P	S050	I/36 Časy - Holice	12	7,46	237	0	0	237	0	0	0										
CS4083P	S120-KON	I/35 Lešná - Palačov	14	7,08	2 342	0	0	2 342	0	0	0										
CS4045P	S068	I/11 Opava northern bypass, eastern part	21	6,70	1 135	0	0	1 135	0	0	0										
CS052P	S042	I/14 Kunratice - Jablonec n.N.	31	6,63	556	0	0	556	0	0	0										
CS096P	S058	I/43 Hradec nad Svitavou - Lačnov	31	7,44	788	0	0	788	0	0	0										
CS069P	S023	I/26 Staňkov relocation	61	5,25	472	0	0	472	0	0	0										
CS057P	S005	I/16 Slaný - Velvary	92	4,45	2 017	0	0	2 017	0	0	0										
CS038P	S251	I/3 Mirošovice / Benešov	-	-	110	0	0	110	0	0	0										
CS081P	S019	I/34 Božejov - Ondřejov	-	3,61	336	0	0	336	0	0	0										
CS081P	S020	I/34 Ondřejov - Pelhřimov	-	3,61	418	0	0	418	0	0	0										
CS087P	S096	I/37 Pardubice - Trojice	-	5,47	757	0	0	757	0	0	0										
CS094P	S310	I/42 Brno VMO Žabovřeská I.	-	5,47	2 385	0	0	2 385	0	0	0										
CS072P	S022	I/27 Šlovice - Přeštice	11	7,83	1 530	0	0	0	0	1 530	0										
CS4106P	S061 - KON	I/57 Semetín - Bystřička, 2nd construction	11	8,34	1 214	0	0	0	0	1 214	0										
CS102P	S065	I/55 Břeclav, bypass	12	7,85	1 446	0	0	0	0	1 446	0										
CS042P	S040	I/9 Dubice - Dolní Libchava bypass	22	6,05	1 197	0	0	0	0	1 197	0										
CS042P	S043	I/9 Nový Bor - Dolní Libchava	22	6,05	1 970	0	0	0	0	1 970	0										
CS054P	S055	I/14 Nové Město nad Metují	31	6,30	995	0	0	0	0	995	0										
CS091P	S049	I/38 Havlíčkův Brod JV bypass	52	5,47	1 773	0	0	0	0	1 773	0										
CS088P	S368	I/38 Znojmo bypass I	54	4,59	355	0	0	0	0	355	0										
CS088P	S064	I/38 Znojmo bypass II	54	4,59	459	0	0	0	0	459	0										
CS4065P	S259	I/20 Pištín - České Vrbné	77	4,50	1 688	0	0	0	0	1 688	0										
CS4065P	S262	I/20 České Budějovice, northern connecting road	77	4,50	1 364	0	0	0	0	1 364	0										
CS087P	S048	I/37 Chrudim bypass part Medlešice - I/17	-	5,47	1 516	0	0	0	0	1 516	0										
CS087P	S047	I/37 Chrudim bypass intersection I/17 - Slatiňany	-	5,47	386	0	0	0	0	386	0										

			VMH		Mil. CZK	Project funding plan for the years 2014-2020(23)						Estimated time period of project realization (from - until)									
No. of cluster	No. of measure	Name of masure included in Transport strategy time schedule	Cluster rating zone	Weighted sum of point scores	Investment cost incl. VAT (PL 2012)	CEF cohesion	OPT II CF	OPT II ERDF	OPT I	State budget	Package BYPASSES	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
		D8 construct D805 A-F	-	-	4 301	0	0	0		4 301	0										
		D11 1105/2 Osičky - Hradec Králové	-	-	1 482	0	0	0		1 482	0										
CS010P	S200	R1 511 Běchovice - D1	3	9,10	11 522	0	0	0		11 522	0										
CS237P	S296	R35 Ostrov - Vysoké Mýto	3	8,77	4 091	0	0	0		4 091	0										
CS237P	S298	R35 Vysoké Mýto - Džbánov - Litomyšl	3	8,77	3 636	0	0	0		3 636	0										
CS237P	S295	R35 Litomyšl - Janov	3	8,77	7 273	0	0	0		7 273	0										
CS237P	S297	R35 Janov - Opatovec	3	8,77	5 000	0	0	0		5 000	0										
CS028P	S158	R48 MUK Nošovice	9	6,17	349	0	0	0		349	0										
CS009P	S248	R1 510 Satalice - Běchovice, incl. increase in capacity of	31	7,44	1 582	0	0	0		1 582	0										

			VMH		Mil. CZK	Increase in the absorption capacity (according to possible source)						Estimated beginning of the project for absorption capacity increasing (projects in CF incl. time of realization)									
No. of cluster	No. of measure	Measures for absorption capacity increasing (beyond Proposed Variant of Funding)	Cluster rating zone	Weighted sum of point scores	Investment cost incl. VAT (PL 2012)	CEF cohesion	OPT II CF	OPT II ERDF	OPT I	State budget	Package BYPASSES	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
CS4007P	S134, S135	R3 Třebonín - Nažidla (KON)	-	-	6 250		6 250														
CS016P	S138	R6 Nové Strašecí - Revničov	14	5,90	1 420		1 420														
CS016P	S139	R6 Revničov, bypass	14	5,90	1 850		1 850														
CS4017P	S148	R6 Lubenec, bypass I period	14	7,00	1 620		1 620														
CS4015P	S130, S129,	R4 II/118 - Mirovice	33	7,20	8 686					8 686				→							
CS019P	S149 - S153,	R7 Slany - Bitozeves	14	7,10	10 220					10 220				→							
CS4041P	S014	I/9 a I/16 Mělník , 1st construction	31	6,30	244					244			→								
CS036P	S033	I/9 Dubá, bypass	-	5,30	640					640			→								
CS044P	S056	I/11 Doudleby nad Orlicí, bypass	-	6,40	231					231				→							
CS4045P	S336	I/11 Opava, bypass, west part	46	6,70	1 640					1 640										→	
CS131N	S426	I/11 Komárov, bypass	-	-	1 900					1 900										→	
CS047P	S006	I/12 R1 - Uvaly	21	6,70	6 230					6 230							→				
CS4049P	S037	I/13 Kladrubská connecting road	-	6,50	2 125					2 125				→							
CS4049P	S035	I/13 Bilina - bypass	-	6,50	3 520					3 520										→	
CS058P	S053	I/16 Nová Paka, bypass	51	5,10	2 120					2 120				→							
CS061P	S302	I/19 Kámen bypass	-	4,60	454					454				→							
CS061P	S261	I/19 Chýnov	-	4,60	673					673				→							
CS154N	S160	I/20 Jasminová - Plaská	-	-	535					535						→					
CS066P	S029	I/21 Nová Hospoda - Kočov 2nd construction	91	4,10	390					390			→								
CS066P	S032	I/21 Trstěnice - Drmoul	91	4,10	852					852				→							
CS066P	S027	I/21 Planá - Trstěnice relocation	91	4,10	1 288					1 288										→	
CS071P	S024	I/27 Klatovy, relocation, 1st construction	-	4,60	2 277					2 277				→							
CS074P	S365	I/27 Velemyšleves, bypass	-	3,90	825					825			→								
CS074P	S036	I/27 Žiželice bypass and bridging	-	3,90	598					598				→							
CS4073P	S161	I/27 Třemošenský Rybník - Orlík	-	4,60	342					342				→							
CS079P	S017	I/34 Lišov - Vranín	77	4,50	1 358					1 358						→					
CS089P	S011	I/38 Církvice bypass	-	4,30	826					826				→							
CS090P	S013	I/38 Luštěnice - Újezd	46	6,00	963					963				→							
CS089P	S082	I/38 Malín - Kuchyňka, reloading	-	4,30	153					153				→							
CS191N	S420 - KON	I/38 Želetava, bypass	-	-	1 420					1 420										→	
CS094P	S163	I/42 Tomkovo náměstí	-	5,50	1 320					1 320					→						
CS4097P	S326	I/44 Bludov - bypass	32	6,60	4 120					4 120					→						
CS111P	S118	I/44 Cervenohorské sedlo, south	-	3,10	611					611			→								
CS099P	S077	I/46 Olomouc - the east tangent line	46	5,70	2 770					2 770							→				
CS099P	S323	I/46 Týneček - Sternberk	46	5,70	2 169					2 169						→					
CS099P	S070	I/46 Sternberk, bypass	46	5,70	1 069					1 069					→						
CS100P	S066	I/49 Vizovice - Lhotsko	-	4,80	273					273			→								
CS211N	S063	I/50 Bučovice reloading	-	5,00	1 138					1 138					→						
CS112P	S367	I/53 Lechovice, bypass	-	4,30	394					394				→							
CS104P	S121	I/55 MUK s ČD Přerov - Předměstí	-	4,60	667					667				→							
CS107P	S067	I/57 Krnov, bypass, the north-east part	91	4,60	1 941					1 941			→								
CS4106P	S334	I/57 Valašské Meziříčí - Jarcová	21	8,30	2 908					2 908							→				
CS4226N	S469	I/61 Kladno, bypass, Phase I	91	4,60	1 216					1 216										→	
CS109P	S366	I/62 Děčín - Vilsnice	52	5,00	534					534				→							
CS110P	S078	I/67 Karviná, bypass	31	6,90	536					536				→							

- This schedule of implementation of the Transport strategy is annexed to the Summary Document of the document Transport Sector Strategies 2nd phase. Outputs is necessary to interpret in the context of the text section of the Summary Document, which states the basis for its creation.
- The color of an individual cell of the schedule represents a resource, which the Transport strategy anticipates will be used for a specific project. Mutual change of resources between projects is not excluded.
- As a condition for the use of a particular resource on a particular project is the approval of applications for funding at national and European level.
- **The schedule of implementation does not contain projects launched after 2019 (in the horizon 2020-2035) as a schedule of implementation for this period must be specified in the next update of the Transport strategy for this period.**
- Among the projects proposed for co-financing by OPD II (FS) is not excluded, that phasing will be used to maximize certainty of full drawing of funds allocated in the priority axis 2 of the OPD I.
- For measures proposed for co-financing from the EU are always calculated total anticipated construction costs (EU + national co-financing) and cited like this as a resource in the appropriate column.
- This schedule of implementation of the Transport strategy states in the cells implementation from-until the estimated period of construction since its launch to the start of operation. The funding of projects will also continue in the years following the start of operation (up to 2 years according to current practice).
- The abbreviation N in a cell "weighted sum of points" means that the project was not rated because is already at an advanced stage of implementation, or the project has its own specific justification and was evaluated on an individual basis (see text section of the Summary Document).
- Selection of projects intended for implementation is influenced by the Transport strategy priorities, project readiness for implementation and availability of each resource in time (limitations of the use of each resource is given by its determination by the EU).