

Annex No. 8 to OP Employment 2014-2020

Working translation, without proofreading

Indicative calculation of OPE resources distribution to categories of regions

Calculation of pro-rata in relation to total expenditure (EU + national)											
Investment priority (IP)	Types of projects	pro-rata application on project level yes/no	Indicator for determination of pro-rata or calculation of share of Prague	Less developed regions, EU share	Less developed regions, total resources	More developed regions, EU share	More developed regions, total resources	Both categories of regions, EU share only	Both categories of regions, total resources	% of Prague, if no pro-rata is used	pro-rata
<b>Priority axis 1</b>				<b>1 274 968 423</b>	<b>1 497 562 855</b>	<b>44 539 435</b>	<b>89 078 870</b>	<b>1 319 507 858</b>	<b>1 586 641 725</b>		<b>5,61%</b>
	<b>total IP 1.1</b>			<b>548 278 747</b>	<b>645 033 820</b>	<b>16 097 135</b>	<b>32 194 271</b>	<b>564 375 882</b>	<b>677 228 090</b>		<b>4,75%</b>
1.1 Access to employment for job-seekers and inactive people, also through local employment initiatives and support for labour mobility	national projects with impact on the whole CZ territory	yes	number of job-seekers	339 459 670	399 364 318	16 097 135	32 194 271	355 556 806	431 558 589		7,46%
	regional projects of LO CR	no	without Prague	124 162 694	146 073 758	0	0	124 162 694	146 073 758	0,00%	
	competitive projects	no	without Prague	62 081 347	73 036 879	0	0	62 081 347	73 036 879	0,00%	
	integrated tools	no	without Prague	22 575 035	26 558 865	0	0	22 575 035	26 558 865	0,00%	
	<b>total IP 1.2</b>			<b>246 523 264</b>	<b>290 027 369</b>	<b>19 483 074</b>	<b>38 966 148</b>	<b>266 006 338</b>	<b>328 993 518</b>		<b>11,84%</b>
1.2 Equality between men and women and reconciliation of work and private life	systemic projects with impact on the whole CZ territory	yes	number of women aged 15-49	12 286 661	14 454 895	1 013 656	2 027 311	13 300 317	16 482 207		12,30%
	competitive projects	no	number of inhabitants	234 236 603	275 572 474	18 469 418	36 938 837	252 706 021	312 511 311	11,82%	
	<b>total IP 1.3</b>			<b>287 917 852</b>	<b>338 726 885</b>	<b>1 132 642</b>	<b>2 265 283</b>	<b>289 050 494</b>	<b>340 992 168</b>		<b>0,66%</b>
1.3 Adaptation of workers, enterprises and entrepreneurs to change	social dialogue, impact on the whole CZ territory	yes	number of economically active inhabitants	13 319 883	15 670 451	1 132 642	2 265 283	14 452 525	17 935 734		12,63%
	all other projects without Prague	no	without Prague	274 597 969	323 056 434	0	0	274 597 969	323 056 434	0,00%	
	<b>total IP 1.4</b>			<b>165 048 592</b>	<b>194 174 814</b>	<b>7 826 584</b>	<b>15 653 167</b>	<b>172 875 176</b>	<b>209 827 982</b>		<b>7,46%</b>
1.4 Modernisation of labour market institutions including through actions that enhance transnational labour mobility	systemic projects with impact on the whole CZ territory	yes	number of job-seekers	165 048 592	194 174 814	7 826 584	15 653 167	172 875 176	209 827 982		7,46%
	<b>total IP 1.5</b>										
1.5 Youth Employment Initiative	regional projects, only less developed regions	no	without Prague	27 199 968	29 599 966	0	0	27 199 968	29 599 966	0,00%	
<b>Priority axis 2</b>				<b>530 881 706</b>	<b>624 566 713</b>	<b>41 123 426</b>	<b>82 246 852</b>	<b>572 005 132</b>	<b>706 813 565</b>		<b>11,64%</b>
	<b>total IP 2.1</b>			<b>294 763 738</b>	<b>346 780 868</b>	<b>19 839 085</b>	<b>39 678 170</b>	<b>314 602 823</b>	<b>386 459 038</b>		<b>10,27%</b>
2.1 Active inclusion, including with a view to improving employability	competitive projects including projects of regions	no	number of inhabitants with correction	275 887 568	324 573 610	19 839 085	39 678 170	295 726 653	364 251 780	10,89%	
	integrated tools	no	without Prague	18 876 169	22 207 258	0	0	18 876 169	22 207 258	0,00%	
	<b>total IP 2.2</b>			<b>178 917 455</b>	<b>210 491 124</b>	<b>21 284 341</b>	<b>42 568 681</b>	<b>200 201 796</b>	<b>253 059 806</b>		<b>16,82%</b>
2.2 Enhancing access to affordable, sustainable and high-quality services, including health care and social services	systemic projects with impact on the whole CZ territory	yes	number of clients of social services	89 843 984	105 698 805	14 260 950	28 521 900	104 104 934	134 220 705		21,25%
	competitive projects including projects of regions	no	number of inhabitants	89 073 471	104 792 319	7 023 391	14 046 782	96 096 862	118 839 101	11,82%	
	<b>total IP 2.3</b>										
2.3 Community-led local development strategies	projects of Local action groups, only less developed regions	no	without Prague	57 200 513	67 294 721	0	0	57 200 513	67 294 721	0,00%	
<b>Priority axis 3</b>				<b>39 063 646</b>	<b>41 119 628</b>	<b>3 307 104</b>	<b>5 511 840</b>	<b>42 370 750</b>	<b>46 631 468</b>		<b>11,82%</b>
3.1 Social innovation and transnational cooperation	competitive projects, all with impact on the whole CZ territory	yes	number of inhabitants	39 063 646	41 119 628	3 307 104	5 511 840	42 370 750	46 631 467		11,82%
<b>Priority axis 4</b>				<b>120 022 051</b>	<b>141 202 413</b>	<b>7 090 200</b>	<b>14 180 400</b>	<b>127 112 251</b>	<b>155 382 813</b>		<b>9,13%</b>
4.1 Investment in institutional capacity and in efficiency of public administrations and public services with a view to reforms, better regulation and good governance	systemic, national projects with impact on the whole CZ territory	yes	number of inhabitants	64 802 128	76 237 798	5 109 610	10 219 219	69 911 738	86 457 017		11,82%
	projects of local self-governments	no	number of inhabitants with correction	55 219 923	64 964 615	1 980 590	3 961 180	57 200 513	68 925 795	5,75%	
<b>Programme in total without technical assistance</b>				<b>1 964 935 826</b>	<b>2 304 451 609</b>	<b>96 060 165</b>	<b>191 017 962</b>	<b>2 060 995 991</b>	<b>2 495 469 571</b>		<b>7,65%</b>
<b>Priority axis 5</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
5.1 Technical assistance	all projects	yes	identical as weighted average for the whole OP, TA excluded	80 801 666	95 060 784	3 939 835	7 879 670	84 741 501	102 940 454		7,65%
<b>Programme including technical assistance</b>				<b>2 045 737 492</b>	<b>2 399 512 393</b>	<b>100 000 000</b>	<b>198 897 632</b>	<b>2 145 737 492</b>	<b>2 598 410 025</b>		<b>7,65%</b>

Note: for calculating the share of Prague towards the other regions, where pro-rata will not be used, except for few cases the only indicator is used - the number of inhabitants

inverted value  
1/n

13,0641